

**DUPONT COMMUNITY CENTER  
FOR THE CITY OF DUPONT**

**GENERAL PROJECT SCOPE:**

This is a preliminary rough-order-of-magnitude estimate to construct a new Community Center for the City of Dupont. The estimate has been broken out into three independent scenarios: Concept 'C' without an Aquatics Facility, Concept 'C' with an Aquatics Facility, and Concept 'D' without an Aquatics Facility. Per an initial civil engineer's scoping report, virtually no street improvements are required, as offsite infrastructure is already in place.

The estimate and present scope is at a preliminary concept level with specifics still to address and should be treated as such. The estimate includes full construction costs, plus an 8% compounded design and busy construction market contingency. However, sales tax, other soft costs are not included. Since there is not yet a known targeted construction start date, estimate costs are in current dollars, and premiums for anticipated cost escalation are not included.

**INCLUDED:**

- Option 'C' without Aquatics, 50,000 SF 1st flr, 15,000 SF 2nd flr, 65,000 SF total.
- Option 'C' with Aquatics, 65,000 SF 1st flr, 15,000 SF 2nd flr, 80,000 SF total.
- Option 'D' without Aquatics, 54,000 SF 1st flr, 16,000 SF 2nd flr, 70,000 SF total.
- Stage, locker room and Gym curtain premiums.
- A small commercial kitchen and an elevator in each of concept Options.
- Commercial pool systems & equipment in second Option 'C'.
- New outside utility services to new building facility.
- A \$250,000 allowance for a storm infiltration bed.
- Onsite lighting, an illuminated monument sign, and a backup generator system.
- Screen walls around large outside equipment.
- Provisions for 8,000 Sf of an outside Farmer's Market slab and foundation.
- A 4,000 SF to 5,000 SF concrete paved skateboard park.
- An emergency back-up generator.
- Fully irrigated landscape areas, except at rain gardens.
- Contractor's general requirements, overhead & profit, insurance, and B & O tax.
- An 8% design and busy construction market contingency.

**EXCLUDED:**

- LEED administration & certification premiums.
- Imported trench backfill material--native assumed to be acceptable.
- Book shelving in Library.
- Any fixed seating beyond telescoping bleachers in Gyms.
- Furniture, furnishings or loose equipment.
- A portable bulkhead wall in pool Option.
- Offsite improvements beyond outside utility tie-ins, cuts & patches.
- Any new underground storm detention vaults or large storm cartridge filters.
- Street lighting--already in place.
- Onsite retaining walls, steps, ramps or rails of significance.
- Any Farmer's Market fixed shelters, structures or buildings.
- Onsite fencing or security monitoring.
- Utility company connection fees and charges.
- New street side planters & trees--already in place.
- Sales tax, design fees, permits, 3rd party testing, owner's admin. costs.
- A construction cost escalation premium--costs are in current dollars.

PROJECT COMPONENT	BUDGETARY COST ESTIMATE				REMARKS
	Quantity	Unit	Estimate Cost	With Mark-Ups	
<b><u>ESTIMATE OPTION SUMMARY:</u></b>					
<b>(About a 20% General Contractor G.R, OH&amp;P, B&amp;I, B&amp;O Mark-Up, Plus a Compounded 8% Design &amp; Busy Market Contingency; No Sales Tax.)</b>					
OPTION 'C', WITHOUT AN AQUATICS FACILITY	1.30	LS	\$21,681,380	<b>\$28,185,794</b>	See Page 2 for Estimate an Summary Breakdown.
OPTION 'C', WITH AN AQUATICS FACILITY	1.30	LS	\$27,495,380	<b>\$35,743,994</b>	See Page 6 for an Estimate Summary Breakdown.
OPTION 'D', WITHOUT AN AQUATICS FACILITY	1.30	LS	\$22,622,680	<b>\$29,409,484</b>	See Page 10 for an Estimate Summary Breakdown.

**NOTES:**

The above estimate 30% mark-up includes about a 22% general contractor's mark-up to cover general requirements, overhead & profit, bond & insurance, and B & O tax, plus a compounded 8% design and busy commercial construction market contingency. Soft costs, such as sales tax, permits, third party testing, design fees, and owner's administration & moving costs are not included. No construction escalation cost premium is included either.

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<b>BUDGETARY COST ESTIMATE</b>					
PROJECT COMPONENT	Quantity	Unit	Estimate Cost	With Mark-Ups	REMARKS
<b>CONCEPT 'C', WITHOUT AN AQUATICS FACILITY, ESTIMATE SUMMARY BREAKDOWN:</b>					
<b>(About a 20% General Contractor G.R, OH&amp;P, B&amp;I, B&amp;O Mark-Up, Plus a Compounded 8% Design &amp; Busy Market Contingency; No Sales Tax.)</b>					
<b>SITE IMPROVEMENTS:</b>					<b>\$4,007,094</b>
1.1) Site Prep to Subgrades.	1.30	LS	\$351,000	\$456,300	See Page 3 for estimate detail breakdowns.
1.2) Outside Water.	1.30	LS	\$170,200	\$221,260	" " " " " " " " " " " "
1.3) Outside Sanitary.	1.30	LS	\$68,500	\$89,050	" " " " " " " " " " " "
1.4) Outside Storm & Infiltration Treatment.	1.30	LS	\$430,200	\$559,260	" " " " " " " " " " " "
1.5) Site Electrical & Outside Gas.	1.30	LS	\$380,000	\$494,000	" " " " " " " " " " " "
1.6) Site Fixtures & Specialties.	1.30	LS	\$190,600	\$247,780	" " " " " " " " " " " "
1.7) Concrete Curbing & Paving.	1.30	LS	\$245,680	\$319,384	See Page 4 for estimate detail breakdowns.
1.8) Farmer's Market Outside Pad.	1.30	LS	\$88,600	\$115,180	" " " " " " " " " " " "
1.9) Concrete Paved Skateboard Park.	1.30	LS	\$184,600	\$239,980	" " " " " " " " " " " "
1.10) Asphalt Paving.	1.30	LS	\$330,500	\$429,650	" " " " " " " " " " " "
1.11) Landscaping & Irrigation. \$3,082,380	1.30	LS	\$642,500	\$835,250	" " " " " " " " " " " "
<b>NEW COMMUNITY CENTER BUILDING:</b>					<b>\$24,178,700</b>
2.1) Basic Building Complete.	1.30	LS	\$16,850,000	\$21,905,000	See Page 5 for estimate detail breakdowns.
2.2) Specialty, Finish & System Premiums.	1.30	LS	\$1,339,000	\$1,740,700	" " " " " " " " " " " "
2.3) Building Canopy & Shading Premiums. \$18,599,000	1.30	LS	\$410,000	\$533,000	" " " " " " " " " " " "
<b>CONCEPT 'C', WITHOUT AQUATICS FACILITY MACC TOTAL:</b>				<b>\$28,185,794</b>	

**NOTES:**

The above estimate 30% mark-up includes about a 22% general contractor's mark-up to cover general requirements, overhead & profit, bond & insurance, and B & O tax, plus a compounded 8% design and busy commercial construction market contingency. Soft costs, such as sales tax, permits, third party testing, design fees, and owner's administration & moving costs are not included. No construction escalation cost premium is included either.

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	Quantity	Unit	\$\$\$	Est. Cost	
<b>SITE IMPROVEMENTS:</b>					<b>CONCEPT 'C' WITHOUT AQUATICS</b>
Mobilization.	1.00	LS	\$15,000.00	\$15,000.00	
Temporary construction fencing.	2,000.00	LF	\$3.00	\$6,000.00	
Erosion control measures.	1.00	LS	\$80,000.00	\$80,000.00	
Light clearing & stripping removal.	250,000.00	SF	\$0.30	\$75,000.00	
Excavation, compaction and grading.	250,000.00	SF	\$0.50	\$125,000.00	
Mass earthwork pick-up & coordination.	1.00	LS	\$50,000.00	\$50,000.00	
			<i>1.1) Site Prep to Subgrades:</i>		\$351,000.00
Tie-ins to existing water main.	2.00	Ea	\$2,000.00	\$4,000.00	
New onsite 8" water main loop.	1,100.00	LF	\$60.00	\$66,000.00	
Add for valves & fittings.	24.00	Ea	\$800.00	\$19,200.00	
Add for fire hydrants & branch lines.	5.00	Ea	\$5,000.00	\$25,000.00	
Fire sprinkler service to new building, complete.	1.00	LS	\$25,000.00	\$25,000.00	
Domestic water service to building, complete.	1.00	LS	\$12,000.00	\$12,000.00	
Irrigation service tie-in & meter.	1.00	LS	\$6,000.00	\$6,000.00	
Possible offsite connection cuts & patches.	2.00	LS	\$5,000.00	\$10,000.00	
Water main line testing, coordination & pick-up.	1.00	LS	\$3,000.00	\$3,000.00	
			<i>1.2) Outside Water:</i>		\$170,200.00
Tie-in to existing sanitary sewer main.	1.00	LS	\$1,500.00	\$1,500.00	
New 8" sanitary main to new building.	300.00	LF	\$60.00	\$18,000.00	
Add for a new onsite manhole.	1.00	Ea	\$4,000.00	\$4,000.00	
Add for new branch sewer lines to building.	400.00	LF	\$40.00	\$16,000.00	
Add for a possible grease trap.	1.00	Ea	\$14,000.00	\$14,000.00	
Possible offsite connection cut & patch.	1.00	LS	\$5,000.00	\$5,000.00	
Sanitary line testing, coordination & pick-up.	1.00	LS	\$10,000.00	\$10,000.00	
			<i>1.3) Outsite Sanitary:</i>		\$68,500.00
Type #1 catch basins.	16.00	Ea	\$1,500.00	\$24,000.00	
Type #2 catch basins.	4.00	Ea	\$2,500.00	\$10,000.00	
New onsite storm mains.	2,200.00	LF	\$36.00	\$79,200.00	
Add for possible bio swales & rain gardens.	1.00	LS	\$20,000.00	\$20,000.00	
Add for a storm infiltration bed.	1.00	LS	\$250,000.00	\$250,000.00	
Footing drains around new building.	1,400.00	LF	\$14.00	\$19,600.00	
Roof drains around new building.	1,400.00	LF	\$16.00	\$22,400.00	
Storm system testing, coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.4) Outside Storm &amp; Infiltration Treatment:</i>		\$430,200.00
Primary service conduits & coordination.	400.00	LF	\$50.00	\$20,000.00	
Secondary power service to new building.	1.00	LS	\$60,000.00	\$60,000.00	
Emergency back-up generator system.	1.00	LS	\$100,000.00	\$100,000.00	
Low voltage conduit services & coordination.	1,000.00	LF	\$20.00	\$20,000.00	
Possible offsite connection cuts & patches.	2.00	LS	\$5,000.00	\$10,000.00	
Onsite parking lot pole type light fixtures.	16.00	Ea	\$3,500.00	\$56,000.00	
Onsite pedestrian type light fixtures.	10.00	Ea	\$2,000.00	\$20,000.00	
Add for underground services to site lighting.	2,000.00	LF	\$16.00	\$32,000.00	
Underground services to other onsite fixtures.	1,500.00	SF	\$18.00	\$27,000.00	
Site electrical pick-up & coordination.	1.00	LS	\$25,000.00	\$25,000.00	
Gas service treching & coordination.	1.00	LS	\$10,000.00	\$10,000.00	
			<i>1.5) Site Electrical &amp; Outside Gas:</i>		\$380,000.00
Backhoe trenching.	40.00	Hr	\$150.00	\$6,000.00	
Generator sound & screen wall enclosure.	60.00	LF	\$280.00	\$16,800.00	
Trash enclosure..	40.00	LF	\$220.00	\$8,800.00	
Other onsite screen walls.	160.00	LF	\$225.00	\$36,000.00	
Cast-in-place sitting walls.	120.00	LF	\$200.00	\$24,000.00	
Possible loading dock premium.	1.00	LS	\$30,000.00	\$30,000.00	
Flag pole and base.	1.00	Ea	\$3,000.00	\$3,000.00	
Illuminated readerboard monument sign.	1.00	LS	\$35,000.00	\$35,000.00	
Small onsite signage.	1.00	LS	\$6,000.00	\$6,000.00	
Small onsite fixtures.	1.00	LS	\$10,000.00	\$10,000.00	
Small onsite specialties.	1.00	LS	\$15,000.00	\$15,000.00	
			<i>1.6) Site Fixtures &amp; Specialties:</i>		\$190,600.00
<b>SITE IMPROVEMENTS, continues on the next page:</b>					

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	Quantity	Unit	\$\$\$	Est. Cost	
<b>SITE IMPROVEMENTS:</b>					<b>CONCEPT 'C' WITHOUT AQUATICS</b>
(Continued from the previous page.)					
Backhoe trenching.	80.00	Hr	\$150.00	\$12,000.00	
Cast-in-in-place curbing.	3,000.00	LF	\$28.00	\$84,000.00	
Sidewalks and pedestrian paving.	12,000.00	SF	\$7.00	\$84,000.00	
Additional concrete at N/A Aquatics footprint.	3,000.00	SF	\$7.00	\$21,000.00	
Add for architectural accent premiums.	1.00	LS	\$15,000.00	\$15,000.00	
Add for outside equipment pads.	1.00	LS	\$12,000.00	\$12,000.00	
Onsite concrete coordination & tie-ins.	1.00	LS	\$10,000.00	\$10,000.00	
Onsite clean-up & pick-up.	12.00	MD	\$640.00	\$7,680.00	
			<i>1.7) Concrete Curbing &amp; Paving:</i>		\$245,680.00
Backhoe trenching.	24.00	Hr	\$150.00	\$3,600.00	
4" to 6" slab-on-grade foundation.	8,000.00	SF	\$7.00	\$56,000.00	
Add for possible footings & thickened edges.	8,000.00	SF	\$2.00	\$16,000.00	
Possible underground electrical conduits.	8,000.00	SF	\$1.00	\$8,000.00	
Market pad coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.8) Farmer's Market Outside Pad:</i>		\$88,600.00
Backhoe trenching.	64.00	Hr	\$150.00	\$9,600.00	
6" concrete paving as a baseline.	4,000.00	SF	\$8.00	\$32,000.00	
Add for cast-in-place walls on footings.	240.00	LF	\$150.00	\$36,000.00	
Add for ramps, slopes and curves.	4,000.00	SF	\$24.00	\$96,000.00	
Add for skateboard park site specialties.	1.00	LS	\$6,000.00	\$6,000.00	
Skateboard tie-ins, coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.9) Concrete Paved Skateboard Park:</i>		\$184,600.00
Asphalt paving, 4" thick.	31,000.00	SF	\$4.00	\$124,000.00	
Crushed paving top course, 3" thick.	60,000.00	CY	\$3.20	\$192,000.00	
Onsite striping.	1.00	LS	\$2,500.00	\$2,500.00	
Asphalt paving coordination & pick-up.	1.00	LS	\$12,000.00	\$12,000.00	
			<i>1.10) Asphalt Paving:</i>		\$330,500.00
Irrigated planter areas.	35,000.00	SF	\$6.50	\$227,500.00	
Rain garden areas.	5,000.00	SF	\$8.00	\$40,000.00	
Irrigated buffer & border areas.	40,000.00	SF	\$6.00	\$240,000.00	
Irrigated lawn areas.	10,000.00	SF	\$1.50	\$15,000.00	
Additional landscaping at N/A Aquatics footprint.	12,000.00	SF	\$5.00	\$60,000.00	
Add for new trees.	100.00	Ea	\$400.00	\$40,000.00	
Landscaping maintenance & pick-up.	1.00	LS	\$20,000.00	\$20,000.00	
			<i>1.11) Landscaping &amp; Irrigation:</i>		\$642,500.00
<b>SITE IMPROVEMENTS before mark-ups:</b>				<b>\$3,082,380.00</b>	

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	Quantity	Unit	\$\$\$	Est. Cost	
<b>NEW COMMUNITY CENTER BUILDING:</b>					<b>CONCEPT 'C' WITHOUT AQUATICS</b>
Slab-on-grade building foundation, complete.	50,000.00	SF	\$20.00	\$1,000,000.00	
Add for elevator pit.	1.00	LS	\$10,000.00	\$10,000.00	
Composite steel 2nd floor structure, complete.	15,000.00	SF	\$28.00	\$420,000.00	
Add for composite stairs & rails.	2.00	LS	\$30,000.00	\$60,000.00	
Low steel roof structures, complete.	15,000.00	SF	\$22.00	\$330,000.00	
High steel roof structure, complete.	40,000.00	SF	\$24.00	\$960,000.00	
Wall bracing premiums.	65,000.00	SF	\$4.00	\$260,000.00	
Insulated TPO roofing assemblies, complete.	15,000.00	SF	\$18.00	\$270,000.00	
Insulated metal roofing assemblies, complete.	40,000.00	SF	\$22.00	\$880,000.00	
Exterior wall assemblies, baseline.	26,000.00	SF	\$50.00	\$1,300,000.00	1,300 LF x 20'
Add for extended exterior wall assemblies.	30,000.00	SF	\$54.00	\$1,620,000.00	2,000 LF x 15'
Exterior door and glazing premiums.	18,000.00	SF	\$40.00	\$720,000.00	
Building interiors, complete.	65,000.00	SF	\$32.00	\$2,080,000.00	
Add for high wall interior premiums.	35,000.00	SF	\$6.00	\$210,000.00	
Building specialties, complete.	65,000.00	SF	\$6.00	\$390,000.00	
Building casework.	65,000.00	SF	\$5.00	\$325,000.00	
2-stop hydraulic elevator.	1.00	Ea	\$100,000.00	\$100,000.00	
Fire sprinkler protection.	65,000.00	SF	\$6.00	\$390,000.00	
Building plumbing systems, complete.	65,000.00	SF	\$10.00	\$650,000.00	
HVAC, complete.	65,000.00	SF	\$40.00	\$2,600,000.00	
Building electrical, complete.	65,000.00	SF	\$35.00	\$2,275,000.00	
\$259.23			2.1) Basic Building, Complete:		\$16,850,000.00
Stage area catwalks & rails.	1.00	LS	\$120,000.00	\$120,000.00	
Acoustic premiums.	1.00	LS	\$150,000.00	\$150,000.00	
Locker, kitchen & restroom finish premiums.	12,000.00	SF	\$7.00	\$84,000.00	
Gym wood flooring premiums.	15,000.00	SF	\$5.00	\$75,000.00	
Add for Gym curtain, bleachers & equipment.	1.00	LS	\$200,000.00	\$200,000.00	
Add for stage curtains, rigging & equipment.	1.00	LS	\$120,000.00	\$120,000.00	
Add for locker room specialty premiums.	2.00	LS	\$30,000.00	\$60,000.00	
Performance sound & lighting systems.	1.00	LS	\$250,000.00	\$250,000.00	
Sound system in Gymnasium.	1.00	LS	\$80,000.00	\$80,000.00	
Commercial kitchen equipment.	1.00	LS	\$200,000.00	\$200,000.00	
\$20.60			2.2) Specialty, Finish & Systems Premiums:		\$1,339,000.00
Entrance canopies complete.	1,200.00	SF	\$100.00	\$120,000.00	
Side canopies complete.	2,000.00	SF	\$80.00	\$160,000.00	
Possible sun shading.	1,300.00	LF	\$100.00	\$130,000.00	
\$6.31			2.3) Building Canopy & Shading Premiums:		\$410,000.00
<b>NEW COMMUNITY CENTER BUILDING before mark-ups:</b>				<b>\$18,599,000</b>	<b>\$286.14</b>

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<b>BUDGETARY COST ESTIMATE</b>					
PROJECT COMPONENT	Quantity	Unit	Estimate Cost	With Mark-Ups	REMARKS
<b>CONCEPT 'C', WITH AN AQUATICS FACILITY, ESTIMATE SUMMARY BREAKDOWN:</b>					
<b>(About a 20% General Contractor G.R, OH&amp;P, B&amp;I, B&amp;O Mark-Up, Plus a Compounded 8% Design &amp; Busy Market Contingency; No Sales Tax.)</b>					
<b>SITE IMPROVEMENTS:</b>					<b>\$3,932,994</b>
1.1) Site Prep to Subgrades.	1.30	LS	\$351,000	\$456,300	See Page 7 for estimate detail breakdowns.
1.2) Outside Water.	1.30	LS	\$178,200	\$231,660	" " " " " " " " " " " "
1.3) Outside Sanitary.	1.30	LS	\$81,500	\$105,950	" " " " " " " " " " " "
1.4) Outside Storm & Infiltration Treatment.	1.30	LS	\$433,200	\$563,160	" " " " " " " " " " " "
1.5) Site Electrical & Outside Gas.	1.30	LS	\$380,000	\$494,000	" " " " " " " " " " " "
1.6) Site Fixtures & Specialties.	1.30	LS	\$190,600	\$247,780	" " " " " " " " " " " "
1.7) Concrete Curbing & Paving.	1.30	LS	\$224,680	\$292,084	See Page 8 for estimate detail breakdowns.
1.8) Farmer's Market Outside Pad.	1.30	LS	\$88,600	\$115,180	" " " " " " " " " " " "
1.9) Concrete Paved Skateboard Park.	1.30	LS	\$184,600	\$239,980	" " " " " " " " " " " "
1.10) Asphalt Paving.	1.30	LS	\$330,500	\$429,650	" " " " " " " " " " " "
1.11) Landscaping & Irrigation. \$3,025,380	1.30	LS	\$582,500	\$757,250	" " " " " " " " " " " "
<b>NEW COMMUNITY CENTER BUILDING:</b>					<b>\$31,811,000</b>
2.1) Basic Building Complete.	1.30	LS	\$20,490,000	\$26,637,000	See Page 9 for estimate detail breakdowns.
2.2) Specialty, Finish & System Premiums.	1.30	LS	\$1,389,000	\$1,805,700	" " " " " " " " " " " "
2.3) Building Canopy & Shading Premiums.	1.30	LS	\$436,000	\$566,800	" " " " " " " " " " " "
2.4) Aquatic System Premiums. \$24,470,000	1.30	LS	\$2,155,000	\$2,801,500	" " " " " " " " " " " "
<b>CONCEPT 'C', WITH AQUATICS FACILITY MACC TOTAL:</b>				<b>\$35,743,994</b>	

**NOTES:**

The above estimate 30% mark-up includes about a 22% general contractor's mark-up to cover general requirements, overhead & profit, bond & insurance, and B & O tax, plus a compounded 8% design and busy commercial construction market contingency. Soft costs, such as sales tax, permits, third party testing, design fees, and owner's administration & moving costs are not included. No construction escalation cost premium is included either.

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	Quantity	Unit	\$\$\$	Est. Cost	
<b>SITE IMPROVEMENTS:</b>					<b>CONCEPT 'C' WITH AQUATICS</b>
Mobilization.	1.00	LS	\$15,000.00	\$15,000.00	
Temporary construction fencing.	2,000.00	LF	\$3.00	\$6,000.00	
Erosion control measures.	1.00	LS	\$80,000.00	\$80,000.00	
Light clearing & stripping removal.	250,000.00	SF	\$0.30	\$75,000.00	
Excavation, compaction and grading.	250,000.00	SF	\$0.50	\$125,000.00	
Mass earthwork pick-up & coordination.	1.00	LS	\$50,000.00	\$50,000.00	
			<i>1.1) Site Prep to Subgrades:</i>		\$351,000.00
Tie-ins to existing water main.	2.00	Ea	\$2,000.00	\$4,000.00	
New onsite 8" water main loop.	1,100.00	LF	\$60.00	\$66,000.00	
Add for valves & fittings.	24.00	Ea	\$800.00	\$19,200.00	
Add for fire hydrants & branch lines.	5.00	Ea	\$5,000.00	\$25,000.00	
Fire sprinkler service to new building, complete.	1.00	LS	\$25,000.00	\$25,000.00	
Domestic water service to building, complete.	1.00	LS	\$20,000.00	\$20,000.00	
Irrigation service tie-in & meter.	1.00	LS	\$6,000.00	\$6,000.00	
Possible offsite connection cuts & patches.	2.00	LS	\$5,000.00	\$10,000.00	
Water main line testing, coordination & pick-up.	1.00	LS	\$3,000.00	\$3,000.00	
			<i>1.2) Outside Water:</i>		\$178,200.00
Tie-in to existing sanitary sewer main.	1.00	LS	\$1,500.00	\$1,500.00	
New 8" sanitary main to new building.	300.00	LF	\$60.00	\$18,000.00	
Add for a new onsite manhole.	1.00	Ea	\$4,000.00	\$4,000.00	
Add for new branch sewer lines to building.	600.00	LF	\$40.00	\$24,000.00	
Add for a possible grease trap.	1.00	Ea	\$14,000.00	\$14,000.00	
Possible offsite connection cut & patch.	1.00	LS	\$5,000.00	\$5,000.00	
Sanitary line testing, coordination & pick-up.	1.00	LS	\$15,000.00	\$15,000.00	
			<i>1.3) Outsite Sanitary:</i>		\$81,500.00
Type #1 catch basins.	16.00	Ea	\$1,500.00	\$24,000.00	
Type #2 catch basins.	4.00	Ea	\$2,500.00	\$10,000.00	
New onsite storm mains.	2,200.00	LF	\$36.00	\$79,200.00	
Add for possible bio swales & rain gardens.	1.00	LS	\$20,000.00	\$20,000.00	
Add for a storm infiltration bed.	1.00	LS	\$250,000.00	\$250,000.00	
Footing drains around new building.	1,500.00	LF	\$14.00	\$21,000.00	
Roof drains around new building.	1,500.00	LF	\$16.00	\$24,000.00	
Storm system testing, coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.4) Outside Storm &amp; Infiltration Treatment:</i>		\$433,200.00
Primary service conduits & coordination.	400.00	LF	\$50.00	\$20,000.00	
Secondary power service to new building.	1.00	LS	\$60,000.00	\$60,000.00	
Emergency back-up generator system.	1.00	LS	\$100,000.00	\$100,000.00	
Low voltage conduit services & coordination.	1,000.00	LF	\$20.00	\$20,000.00	
Possible offsite connection cuts & patches.	2.00	LS	\$5,000.00	\$10,000.00	
Onsite parking lot pole type light fixtures.	16.00	Ea	\$3,500.00	\$56,000.00	
Onsite pedestrian type light fixtures.	10.00	Ea	\$2,000.00	\$20,000.00	
Add for underground services to site lighting.	2,000.00	LF	\$16.00	\$32,000.00	
Underground services to other onsite fixtures.	1,500.00	SF	\$18.00	\$27,000.00	
Site electrical pick-up & coordination.	1.00	LS	\$25,000.00	\$25,000.00	
Gas service trenching & coordination.	1.00	LS	\$10,000.00	\$10,000.00	
			<i>1.5) Site Electrical &amp; Outside Gas:</i>		\$380,000.00
Backhoe trenching.	40.00	Hr	\$150.00	\$6,000.00	
Generator sound & screen wall enclosure.	60.00	LF	\$280.00	\$16,800.00	
Trash enclosure..	40.00	LF	\$220.00	\$8,800.00	
Other onsite screen walls.	160.00	LF	\$225.00	\$36,000.00	
Cast-in-place sitting walls.	120.00	LF	\$200.00	\$24,000.00	
Possible loading dock premium.	1.00	LS	\$30,000.00	\$30,000.00	
Flag pole and base.	1.00	Ea	\$3,000.00	\$3,000.00	
Illuminated readerboard monument sign.	1.00	LS	\$35,000.00	\$35,000.00	
Small onsite signage.	1.00	LS	\$6,000.00	\$6,000.00	
Small onsite fixtures.	1.00	LS	\$10,000.00	\$10,000.00	
Small onsite specialties.	1.00	LS	\$15,000.00	\$15,000.00	
			<i>1.6) Site Fixtures &amp; Specialties:</i>		\$190,600.00
<b>SITE IMPROVEMENTS, continues on the next page:</b>					

**DUPONT COMMUNITY CENTER  
FOR THE CITY OF DUPONT**

	Quantity	Unit	\$\$\$	Est. Cost	
<b>SITE IMPROVEMENTS:</b>					<b>CONCEPT 'C' WITH AQUATICS</b>
(Continued from the previous page.)					
Backhoe trenching.	80.00	Hr	\$150.00	\$12,000.00	
Cast-in-place curbing.	3,000.00	LF	\$28.00	\$84,000.00	
Sidewalks and pedestrian paving.	12,000.00	SF	\$7.00	\$84,000.00	
Add for architectural accent premiums.	1.00	LS	\$15,000.00	\$15,000.00	
Add for outside equipment pads.	1.00	LS	\$12,000.00	\$12,000.00	
Onsite concrete coordination & tie-ins.	1.00	LS	\$10,000.00	\$10,000.00	
Onsite clean-up & pick-up.	12.00	MD	\$640.00	\$7,680.00	
			<i>1.7) Concrete Curbing &amp; Paving:</i>	\$224,680.00	
Backhoe trenching.	24.00	Hr	\$150.00	\$3,600.00	
4" to 6" slab-on-grade foundation.	8,000.00	SF	\$7.00	\$56,000.00	
Add for possible footings & thickened edges.	8,000.00	SF	\$2.00	\$16,000.00	
Possible underground electrical conduits.	8,000.00	SF	\$1.00	\$8,000.00	
Market pad coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.8) Farmer's Market Outside Pad:</i>	\$88,600.00	
Backhoe trenching.	64.00	Hr	\$150.00	\$9,600.00	
6" concrete paving as a baseline.	4,000.00	SF	\$8.00	\$32,000.00	
Add for cast-in-place walls on footings.	240.00	LF	\$150.00	\$36,000.00	
Add for ramps, slopes and curves.	4,000.00	SF	\$24.00	\$96,000.00	
Add for skateboard park site specialties.	1.00	LS	\$6,000.00	\$6,000.00	
Skateboard tie-ins, coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.9) Concrete Paved Skateboard Park:</i>	\$184,600.00	
Asphalt paving, 4" thick.	31,000.00	SF	\$4.00	\$124,000.00	
Crushed paving top course, 3" thick.	60,000.00	CY	\$3.20	\$192,000.00	
Onsite striping.	1.00	LS	\$2,500.00	\$2,500.00	
Asphalt paving coordination & pick-up.	1.00	LS	\$12,000.00	\$12,000.00	
			<i>1.10) Asphalt Paving:</i>	\$330,500.00	
Irrigated planter areas.	35,000.00	SF	\$6.50	\$227,500.00	
Rain garden areas.	5,000.00	SF	\$8.00	\$40,000.00	
Irrigated buffer & border areas.	40,000.00	SF	\$6.00	\$240,000.00	
Irrigated lawn areas.	10,000.00	SF	\$1.50	\$15,000.00	
Add for new trees.	100.00	Ea	\$400.00	\$40,000.00	
Landscaping maintenance & pick-up.	1.00	LS	\$20,000.00	\$20,000.00	
			<i>1.11) Landscaping &amp; Irrigation:</i>	\$582,500.00	
<b>SITE IMPROVEMENTS before mark-ups:</b>				<b>\$3,025,380.00</b>	



**DUPONT COMMUNITY CENTER  
FOR THE CITY OF DUPONT**

	Quantity	Unit	\$\$\$	Est. Cost	
<b>NEW COMMUNITY CENTER BUILDING:</b>					<b>CONCEPT 'C' WITH AQUATICS</b>
Slab-on-grade building foundation, complete.	65,000.00	SF	\$20.00	\$1,300,000.00	
Add for elevator pit.	1.00	LS	\$10,000.00	\$10,000.00	
Composite steel 2nd floor structure, complete.	15,000.00	SF	\$28.00	\$420,000.00	
Add for composite stairs & rails.	2.00	LS	\$30,000.00	\$60,000.00	
Low steel roof structures, complete.	16,000.00	SF	\$22.00	\$352,000.00	
High steel roof structure, complete.	56,000.00	SF	\$24.00	\$1,344,000.00	
Wall bracing premiums.	80,000.00	SF	\$4.00	\$320,000.00	
Insulated TPO roofing assemblies, complete.	16,000.00	SF	\$18.00	\$288,000.00	
Insulated metal roofing assemblies, complete.	56,000.00	SF	\$22.00	\$1,232,000.00	
Exterior wall assemblies, baseline.	28,000.00	SF	\$50.00	\$1,400,000.00	1,400 LF x 20'
Add for extended exterior wall assemblies.	36,000.00	SF	\$54.00	\$1,944,000.00	2,400 LF x 15'
Exterior door and glazing premiums.	21,000.00	SF	\$40.00	\$840,000.00	
Building interiors, complete.	80,000.00	SF	\$32.00	\$2,560,000.00	
Add for high wall interior premiums.	50,000.00	SF	\$6.00	\$300,000.00	
Building specialties, complete.	80,000.00	SF	\$5.00	\$400,000.00	
Building casework.	80,000.00	SF	\$4.25	\$340,000.00	
2-stop hydraulic elevator.	1.00	Ea	\$100,000.00	\$100,000.00	
Fire sprinkler protection.	80,000.00	SF	\$6.00	\$480,000.00	
Building plumbing systems, complete.	80,000.00	SF	\$10.00	\$800,000.00	
HVAC, complete.	80,000.00	SF	\$40.00	\$3,200,000.00	
Building electrical, complete.	80,000.00	SF	\$35.00	\$2,800,000.00	
\$256.13			2.1) Basic Building, Complete:		\$20,490,000.00
Stage area catwalks & rails.	1.00	LS	\$120,000.00	\$120,000.00	
Acoustic premiums.	1.00	LS	\$200,000.00	\$200,000.00	
Locker, kitchen & restroom finish premiums.	12,000.00	SF	\$7.00	\$84,000.00	
Gym wood flooring premiums.	15,000.00	SF	\$5.00	\$75,000.00	
Add for Gym curtain, bleachers & equipment.	1.00	LS	\$200,000.00	\$200,000.00	
Add for stage curtains, rigging & equipment.	1.00	LS	\$120,000.00	\$120,000.00	
Add for locker room specialty premiums.	2.00	LS	\$30,000.00	\$60,000.00	
Performance sound & lighting systems.	1.00	LS	\$250,000.00	\$250,000.00	
Sound system in Gymnasium.	1.00	LS	\$80,000.00	\$80,000.00	
Commercial kitchen equipment.	1.00	LS	\$200,000.00	\$200,000.00	
\$17.36			2.2) Specialty, Finish & Systems Premiums:		\$1,389,000.00
Entrance canopies complete.	1,200.00	SF	\$100.00	\$120,000.00	
Side canopies complete.	2,200.00	SF	\$80.00	\$176,000.00	
Possible sun shading.	1,400.00	LF	\$100.00	\$140,000.00	
\$5.45			2.3) Building Canopy & Shading Premiums:		\$436,000.00
Pool foundation premiums.	9,000.00	SF	\$100.00	\$900,000.00	
Pool perimeter gutter systems.	450.00	LF	\$500.00	\$225,000.00	
Pool equipment & specialties.	1.00	LS	\$120,000.00	\$120,000.00	
Pool chlorination, heat & filtering system.	1.00	LS	\$420,000.00	\$420,000.00	
Pool air handling premiums.	1.00	LS	\$360,000.00	\$360,000.00	
Electrical power premiums in pool area.	1.00	LS	\$80,000.00	\$80,000.00	
Sound system premium in pool area.	1.00	LS	\$50,000.00	\$50,000.00	
\$26.94			2.4) Aquatic System Premiums:		\$2,155,000.00
<b>NEW COMMUNITY CENTER BUILDING before mark-ups:</b>				<b>\$24,470,000</b>	<b>\$305.88</b>

**DUPONT COMMUNITY CENTER  
FOR THE CITY OF DUPONT**

<b>BUDGETARY COST ESTIMATE</b>					
PROJECT COMPONENT	Quantity	Unit	Estimate Cost	With Mark-Ups	REMARKS
<b>CONCEPT 'D', WITHOUT AN AQUATICS FACILITY, ESTIMATE SUMMARY BREAKDOWN:</b>					
<i>(About a 20% General Contractor G.R, OH&amp;P, B&amp;I, B&amp;O Mark-Up, Plus a Compounded 8% Design &amp; Busy Market Contingency; No Sales Tax.)</i>					
<b>SITE IMPROVEMENTS:</b>					<b>\$4,017,754</b>
1.1) Site Prep to Subgrades.	1.30	LS	\$351,000	\$456,300	See Page 11 for estimate detail breakdowns.
1.2) Outside Water.	1.30	LS	\$170,200	\$221,260	" " " " " " " " " " " "
1.3) Outside Sanitary.	1.30	LS	\$68,500	\$89,050	" " " " " " " " " " " "
1.4) Outside Storm & Infiltration Treatment.	1.30	LS	\$428,700	\$557,310	" " " " " " " " " " " "
1.5) Site Electrical & Outside Gas.	1.30	LS	\$380,000	\$494,000	" " " " " " " " " " " "
1.6) Site Fixtures & Specialties.	1.30	LS	\$190,600	\$247,780	" " " " " " " " " " " "
1.7) Concrete Curbing & Paving.	1.30	LS	\$245,680	\$319,384	See Page 12 for estimate detail breakdowns.
1.8) Farmer's Market Outside Pad.	1.30	LS	\$88,600	\$115,180	" " " " " " " " " " " "
1.9) Concrete Paved Skateboard Park.	1.30	LS	\$226,800	\$294,840	" " " " " " " " " " " "
1.10) Asphalt Paving.	1.30	LS	\$330,500	\$429,650	" " " " " " " " " " " "
1.11) Landscaping & Irrigation. \$3,090,580	1.30	LS	\$610,000	\$793,000	" " " " " " " " " " " "
<b>NEW COMMUNITY CENTER BUILDING:</b>					<b>\$25,391,730</b>
2.1) Basic Building Complete.	1.30	LS	\$17,769,600	\$23,100,480	See Page 13 for estimate detail breakdowns.
2.2) Specialty, Finish & System Premiums.	1.30	LS	\$1,357,500	\$1,764,750	" " " " " " " " " " " "
2.3) Building Canopy & Shading Premiums. \$19,532,100	1.30	LS	\$405,000	\$526,500	" " " " " " " " " " " "
<b>CONCEPT 'D', WITHOUT AQUATICS FACILITY MACC TOTAL:</b>				<b>\$29,409,484</b>	

**NOTES:**

The above estimate 30% mark-up includes about a 22% general contractor's mark-up to cover general requirements, overhead & profit, bond & insurance, and B & O tax, plus a compounded 8% design and busy commercial construction market contingency. Soft costs, such as sales tax, permits, third party testing, design fees, and owner's administration & moving costs are not included. No construction escalation cost premium is included either.

**DUPONT COMMUNITY CENTER  
FOR THE CITY OF DUPONT**

	Quantity	Unit	\$\$\$	Est. Cost	
<b>SITE IMPROVEMENTS:</b>					<b>CONCEPT 'D' WITHOUT AQUATICS</b>
Mobilization.	1.00	LS	\$15,000.00	\$15,000.00	
Temporary construction fencing.	2,000.00	LF	\$3.00	\$6,000.00	
Erosion control measures.	1.00	LS	\$80,000.00	\$80,000.00	
Light clearing & stripping removal.	250,000.00	SF	\$0.30	\$75,000.00	
Excavation, compaction and grading.	250,000.00	SF	\$0.50	\$125,000.00	
Mass earthwork pick-up & coordination.	1.00	LS	\$50,000.00	\$50,000.00	
			<i>1.1) Site Prep to Subgrades:</i>		\$351,000.00
Tie-ins to existing water main.	2.00	Ea	\$2,000.00	\$4,000.00	
New onsite 8" water main loop.	1,100.00	LF	\$60.00	\$66,000.00	
Add for valves & fittings.	24.00	Ea	\$800.00	\$19,200.00	
Add for fire hydrants & branch lines.	5.00	Ea	\$5,000.00	\$25,000.00	
Fire sprinkler service to new building, complete.	1.00	LS	\$25,000.00	\$25,000.00	
Domestic water service to building, complete.	1.00	LS	\$12,000.00	\$12,000.00	
Irrigation service tie-in & meter.	1.00	LS	\$6,000.00	\$6,000.00	
Possible offsite connection cuts & patches.	2.00	LS	\$5,000.00	\$10,000.00	
Water main line testing, coordination & pick-up.	1.00	LS	\$3,000.00	\$3,000.00	
			<i>1.2) Outside Water:</i>		\$170,200.00
Tie-in to existing sanitary sewer main.	1.00	LS	\$1,500.00	\$1,500.00	
New 8" sanitary main to new building.	300.00	LF	\$60.00	\$18,000.00	
Add for a new onsite manhole.	1.00	Ea	\$4,000.00	\$4,000.00	
Add for new branch sewer lines to building.	400.00	LF	\$40.00	\$16,000.00	
Add for a possible grease trap.	1.00	Ea	\$14,000.00	\$14,000.00	
Possible offsite connection cut & patch.	1.00	LS	\$5,000.00	\$5,000.00	
Sanitary line testing, coordination & pick-up.	1.00	LS	\$10,000.00	\$10,000.00	
			<i>1.3) Outsite Sanitary:</i>		\$68,500.00
Type #1 catch basins.	16.00	Ea	\$1,500.00	\$24,000.00	
Type #2 catch basins.	4.00	Ea	\$2,500.00	\$10,000.00	
New onsite storm mains.	2,200.00	LF	\$36.00	\$79,200.00	
Add for possible bio swales & rain gardens.	1.00	LS	\$20,000.00	\$20,000.00	
Add for a storm infiltration bed.	1.00	LS	\$250,000.00	\$250,000.00	
Footing drains around new building.	1,350.00	LF	\$14.00	\$18,900.00	
Roof drains around new building.	1,350.00	LF	\$16.00	\$21,600.00	
Storm system testing, coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.4) Outside Storm &amp; Infiltration Treatment:</i>		\$428,700.00
Primary service conduits & coordination.	400.00	LF	\$50.00	\$20,000.00	
Secondary power service to new building.	1.00	LS	\$60,000.00	\$60,000.00	
Emergency back-up generator system.	1.00	LS	\$100,000.00	\$100,000.00	
Low voltage conduit services & coordination.	1,000.00	LF	\$20.00	\$20,000.00	
Possible offsite connection cuts & patches.	2.00	LS	\$5,000.00	\$10,000.00	
Onsite parking lot pole type light fixtures.	16.00	Ea	\$3,500.00	\$56,000.00	
Onsite pedestrian type light fixtures.	10.00	Ea	\$2,000.00	\$20,000.00	
Add for underground services to site lighting.	2,000.00	LF	\$16.00	\$32,000.00	
Underground services to other onsite fixtures.	1,500.00	SF	\$18.00	\$27,000.00	
Site electrical pick-up & coordination.	1.00	LS	\$25,000.00	\$25,000.00	
Gas service treching & coordination.	1.00	LS	\$10,000.00	\$10,000.00	
			<i>1.5) Site Electrical &amp; Outside Gas:</i>		\$380,000.00
Backhoe trenching.	40.00	Hr	\$150.00	\$6,000.00	
Generator sound & screen wall enclosure.	60.00	LF	\$280.00	\$16,800.00	
Trash enclosure..	40.00	LF	\$220.00	\$8,800.00	
Other onsite screen walls.	160.00	LF	\$225.00	\$36,000.00	
Cast-in-place sitting walls.	120.00	LF	\$200.00	\$24,000.00	
Possible loading dock premium.	1.00	LS	\$30,000.00	\$30,000.00	
Flag pole and base.	1.00	Ea	\$3,000.00	\$3,000.00	
Illuminated readerboard monument sign.	1.00	LS	\$35,000.00	\$35,000.00	
Small onsite signage.	1.00	LS	\$6,000.00	\$6,000.00	
Small onsite fixtures.	1.00	LS	\$10,000.00	\$10,000.00	
Small onsite specialties.	1.00	LS	\$15,000.00	\$15,000.00	
			<i>1.6) Site Fixtures &amp; Specialties:</i>		\$190,600.00
<b>SITE IMPROVEMENTS, continues on the next page:</b>					

**DUPONT COMMUNITY CENTER  
FOR THE CITY OF DUPONT**

	Quantity	Unit	\$\$\$	Est. Cost	
<b>SITE IMPROVEMENTS:</b>					<b>CONCEPT 'D' WITHOUT AQUATICS</b>
<b>(Continued from the previous page.)</b>					
Backhoe trenching.	80.00	Hr	\$150.00	\$12,000.00	
Cast-in-place curbing.	3,000.00	LF	\$28.00	\$84,000.00	
Sidewalks and pedestrian paving.	12,000.00	SF	\$7.00	\$84,000.00	
Additional concrete at N/A Aquatics footprint.	3,000.00	SF	\$7.00	\$21,000.00	
Add for architectural accent premiums.	1.00	LS	\$15,000.00	\$15,000.00	
Add for outside equipment pads.	1.00	LS	\$12,000.00	\$12,000.00	
Onsite concrete coordination & tie-ins.	1.00	LS	\$10,000.00	\$10,000.00	
Onsite clean-up & pick-up.	12.00	MD	\$640.00	\$7,680.00	
			<i>1.7) Concrete Curbing &amp; Paving:</i>		\$245,680.00
Backhoe trenching.	24.00	Hr	\$150.00	\$3,600.00	
4" to 6" slab-on-grade foundation.	8,000.00	SF	\$7.00	\$56,000.00	
Add for possible footings & thickened edges.	8,000.00	SF	\$2.00	\$16,000.00	
Possible underground electrical conduits.	8,000.00	SF	\$1.00	\$8,000.00	
Market pad coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.8) Farmer's Market Outside Pad:</i>		\$88,600.00
Backhoe trenching.	72.00	Hr	\$150.00	\$10,800.00	
6" concrete paving as a baseline.	5,000.00	SF	\$8.00	\$40,000.00	
Add for cast-in-place walls on footings.	300.00	LF	\$150.00	\$45,000.00	
Add for ramps, slopes and curves.	5,000.00	SF	\$24.00	\$120,000.00	
Add for skateboard park site specialties.	1.00	LS	\$6,000.00	\$6,000.00	
Skateboard tie-ins, coordination & pick-up.	1.00	LS	\$5,000.00	\$5,000.00	
			<i>1.9) Concrete Paved Skateboard Park:</i>		\$226,800.00
Asphalt paving, 4" thick.	31,000.00	SF	\$4.00	\$124,000.00	
Crushed paving top course, 3" thick.	60,000.00	CY	\$3.20	\$192,000.00	
Onsite striping.	1.00	LS	\$2,500.00	\$2,500.00	
Asphalt paving coordination & pick-up.	1.00	LS	\$12,000.00	\$12,000.00	
			<i>1.10) Asphalt Paving:</i>		\$330,500.00
Irrigated planter areas.	30,000.00	SF	\$6.50	\$195,000.00	
Rain garden areas.	5,000.00	SF	\$8.00	\$40,000.00	
Irrigated buffer & border areas.	40,000.00	SF	\$6.00	\$240,000.00	
Irrigated lawn areas.	10,000.00	SF	\$1.50	\$15,000.00	
Additional landscaping at N/A Aquatics footprint.	12,000.00	SF	\$5.00	\$60,000.00	
Add for new trees.	100.00	Ea	\$400.00	\$40,000.00	
Landscaping maintenance & pick-up.	1.00	LS	\$20,000.00	\$20,000.00	
			<i>1.11) Landscaping &amp; Irrigation:</i>		\$610,000.00
<b>SITE IMPROVEMENTS before mark-ups:</b>				<b>\$3,090,580.00</b>	

**DUPONT COMMUNITY CENTER**  
**FOR THE CITY OF DUPONT**

	Quantity	Unit	\$\$\$	Est. Cost	
<b>NEW COMMUNITY CENTER BUILDING:</b>					<b>CONCEPT 'D' WITHOUT AQUATICS</b>
Slab-on-grade building foundation, complete.	54,000.00	SF	\$20.00	\$1,080,000.00	
Add for elevator pit.	1.00	LS	\$10,000.00	\$10,000.00	
Composite steel 2nd floor structure, complete.	16,000.00	SF	\$28.00	\$448,000.00	
Add for composite stairs & rails.	2.00	LS	\$30,000.00	\$60,000.00	
Low steel roof structures, complete.	16,000.00	SF	\$22.00	\$352,000.00	
High steel roof structure, complete.	44,000.00	SF	\$24.00	\$1,056,000.00	
Wall bracing premiums.	70,000.00	SF	\$4.00	\$280,000.00	
Insulated TPO roofing assemblies, complete.	16,000.00	SF	\$18.00	\$288,000.00	
Insulated metal roofing assemblies, complete.	44,000.00	SF	\$22.00	\$968,000.00	
Exterior wall assemblies, baseline.	25,000.00	SF	\$50.00	\$1,250,000.00	1,250 LF x 20'
Add for extended exterior wall assemblies.	29,400.00	SF	\$54.00	\$1,587,600.00	1,960 LF x 15'
Exterior door and glazing premiums.	17,500.00	SF	\$40.00	\$700,000.00	
Building interiors, complete.	70,000.00	SF	\$32.00	\$2,240,000.00	
Add for high wall interior premiums.	35,000.00	SF	\$6.00	\$210,000.00	
Building specialties, complete.	70,000.00	SF	\$6.00	\$420,000.00	
Building casework.	70,000.00	SF	\$5.00	\$350,000.00	
2-stop hydraulic elevator.	1.00	Ea	\$100,000.00	\$100,000.00	
Fire sprinkler protection.	70,000.00	SF	\$6.00	\$420,000.00	
Building plumbing systems, complete.	70,000.00	SF	\$10.00	\$700,000.00	
HVAC, complete.	70,000.00	SF	\$40.00	\$2,800,000.00	
Building electrical, complete.	70,000.00	SF	\$35.00	\$2,450,000.00	
\$253.85					
			2.1) Basic Building, Complete:		\$17,769,600.00
Stage area catwalks & rails.	1.00	LS	\$120,000.00	\$120,000.00	
Acoustic premiums.	1.00	LS	\$160,000.00	\$160,000.00	
Locker, kitchen & restroom finish premiums.	12,500.00	SF	\$7.00	\$87,500.00	
Gym wood flooring premiums.	16,000.00	SF	\$5.00	\$80,000.00	
Add for Gym curtain, bleachers & equipment.	1.00	LS	\$200,000.00	\$200,000.00	
Add for stage curtains, rigging & equipment.	1.00	LS	\$120,000.00	\$120,000.00	
Add for locker room specialty premiums.	2.00	LS	\$30,000.00	\$60,000.00	
Performance sound & lighting systems.	1.00	LS	\$250,000.00	\$250,000.00	
Sound system in Gymnasium.	1.00	LS	\$80,000.00	\$80,000.00	
Commercial kitchen equipment.	1.00	LS	\$200,000.00	\$200,000.00	
\$19.39					
			2.2) Specialty, Finish & Systems Premiums:		\$1,357,500.00
Entrance canopies complete.	1,200.00	SF	\$100.00	\$120,000.00	
Side canopies complete.	2,000.00	SF	\$80.00	\$160,000.00	
Possible sun shading.	1,250.00	LF	\$100.00	\$125,000.00	
\$5.79					
			2.3) Building Canopy & Shading Premiums:		\$405,000.00
<b>NEW COMMUNITY CENTER BUILDING before mark-ups:</b>				<b>\$19,532,100</b>	<b>\$279.03</b>